US Army Training and Doctrine Command (TRADOC) Hazardous Material Management Program Status

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Background

How we've Progressed

FY 96
Early Model: Centralized, Pharmacy Concept

FY 97
TRADOC CHMC Program; designed to offer alternatives

Aug 97
Concept revised; 3 options offered; focused more on logistics

Oct 97 VTC
Consistent message: not new mission; must be an extension of current operations

Nov 97
- *DA accepted TRADOC concept as model for the program*
- *operations should be an extension of current operations*
- *HAZMART not needed*

TRADOC Guidance (June 97 Memo)

- HSMS is DOD STAMIS for HM tracking
- SARSS provides asset accountability
- Installations to establish single point of control; HAZMAT Center is extension of ASL (storage location) for hazardous items
- Implementation planning is a partnership among all suppliers and users
- TRADOC DOL is program manager; corporate board will determine strategy and procedures

TRADOC Investment (All 17 Installations/Schools)

• Computer Equipment	$ 166,384
• Chemical Storage Units*	$ 369,080
• Materials Handling Eq	$ 350,660
• Construction/Renovation*	$ 1,268,000
• Contractor Support*	$ 4,688,714
• Travel	$ 7,876
• Management	$ 701,371
• Bold Grant	$ 699,000
Total	**$ 8,251,085**

OMA ECAP P2 Dollars

* Includes Other Bold Grant Funding; Total BG=$1,609,000

Installation Status

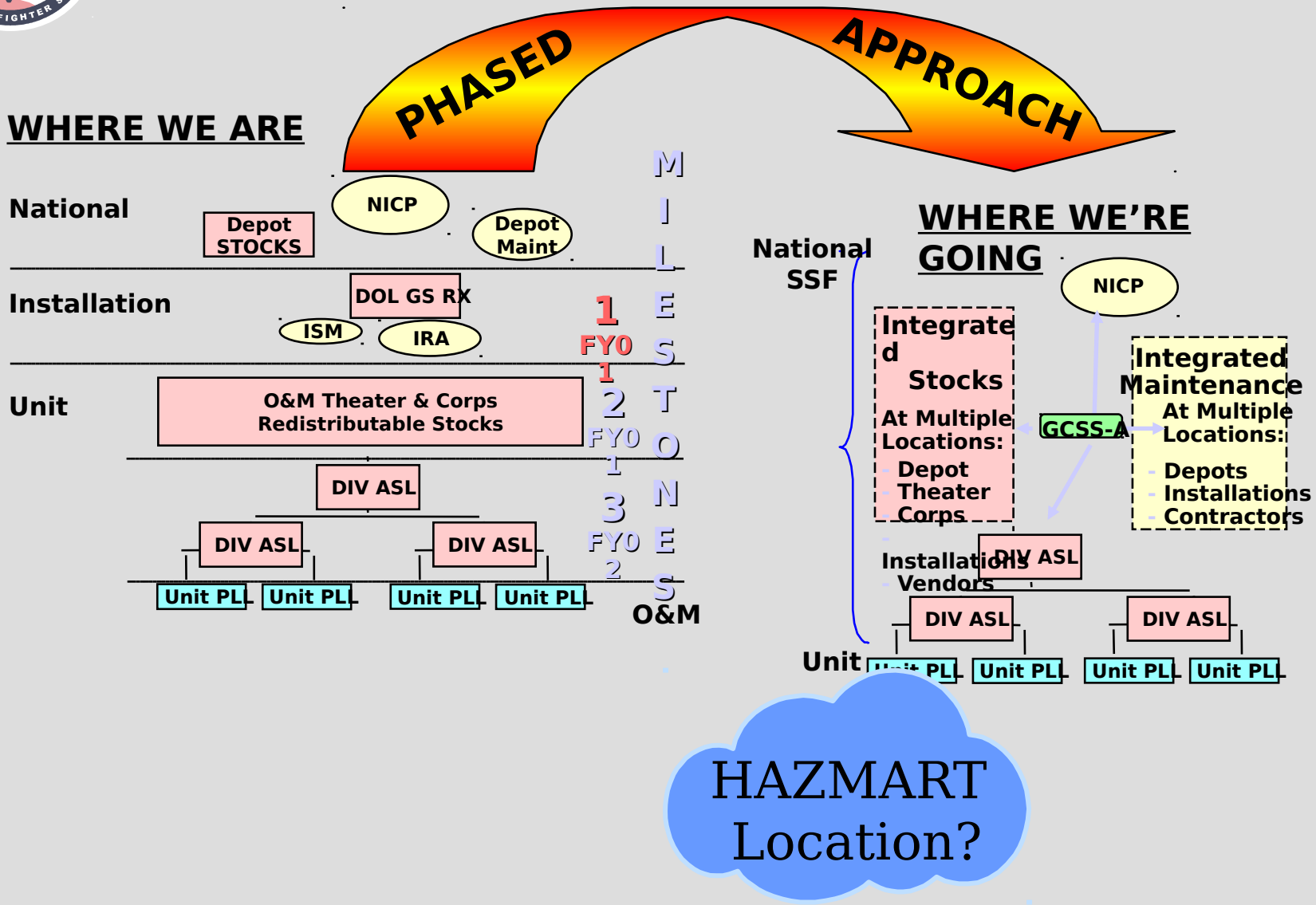
Installation	Type Operation	#People	Cost	Status	Using HW Module
Fort Benning	Central	4		80% FOC	No*
Fort Bliss	Central	7	$370K	80% FOC	Yes
Fort Gordon	Central	4	$250K	95% FOC	Yes
Fort Huachuca	TBD			ISV	N/A
Fort Jackson	Virtual	1	$86K	90% FOC	No
Fort Knox	Central	7		FOC	No
Fort Lee	Distributed			FOC	No
Fort Leonard Wood	Virtual	1		80% FOC	No
Fort Rucker	Central	7	$423K	FOC	Yes
Fort Sill	Central	1	$40K	50% FOC	No
* - Processing HW thru Center					

Reported Savings

Installation	Lines Reduced	Acq Avoid	Waste Reduction	Material Transfer	Total YTD
Fort Benning	200				$1.7M (FY98
Fort Bliss					
Fort Gordon		$49K	$14.5K	$98K	$161.5K
Fort Huachuca					
Fort Jackson	1353	$3.3K			$3.3K
Fort Knox		$243K	$209K		$452K
Fort Lee					
Fort Leonard Wood		$177K	$13K		$190K
Fort Rucker	125	$298K	$20K	$29K	$611K
Fort Sill					

What's Next

- Right-size ASL
  - eliminate excess
  - demand supported items only
  - do not stock local purchase items
- Implement Single Stock Fund - 1 Oct '00
  - NSN items only
  - no local purchase items in stock


PHASED APPROACH
WHERE WE ARE
National
Depot STOCKS
NICP
Depot Maint
Installation
DOL GS RX
ISM
IRA
Unit
O&M Theater & Corps Redistributable Stocks
DIV ASL
DIV ASL
DIV ASL
Unit PL
Unit PL
Unit PL
Unit PL
MILESTONES
1 FY01
2 FY01
3 FY02
O&M
WHERE WE'RE GOING
National SSF
NICP
Integrated Stocks
At Multiple Locations:
- Depot
- Theater
- Corps
GCSS-A
Integrated Maintenance
At Multiple Locations:
- Depots
- Installations
- Contractors
Installations
- Vendors
DIV ASL
DIV ASL
DIV ASL
Unit
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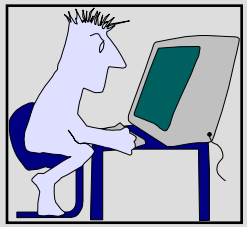
Unit PL
HAZMART Location?

TRADOC HMMP Implementation Concept



SARSS EUWS

HSMS Workstation

HMCC

Installation SSA (SAILS/SARSS-1)

Wholesale System

Local Purchase

HAZ WASTE

HSMS WS

Installation Activities

HM Requests

HSMS Workstation

Units

Local Purchase